

SCHOOL BOARD PAYROLL FY 2011

\$71,625,754

1595.83 Full-Time Equivalents

5% VRS Contribution

\$3,581,287

JCC PAYROLL FY 2011

\$26,677,417

Salaries + OT Full-Time

5% VRS Contribution

\$1,333,870

TOTAL VRS EMPLOYEE CONTRIBUTION

School Board + JCC

\$4,915,157

**This figure will be somewhat less due to PT employees of
School Board who
are not VRS participants.**

JCC BPOL TAX FY 11

\$4,750,000

This tax is so heinous that JCC budget includes
a
separate line item for BPOL PENALTY revenue.

BPOL PENALTIES

\$135,000

BPOL TOTAL

\$4,885,000

VRS SAVINGS

\$4,915,157

BPOL REVENUE

\$4,885,000

REPEAL BPOL

&

WATCH SMALL BUSINESS GROW

WATCH UNEMPLOYMENT GO DOWN